

InRealLife

A Feature Length Romantic Comedy

Navigating Relationships Through Technology... In Real Life

2017 Telefilm Micro-Budget Production Application BUDGET TOPSHEET

Budget Dated: January 27, 2017

Title: In Real Life

Production Company: Quirkgirl Productions, Inc.

Producer(s): Patrick Creery, Naddine Madell

Medium/Format: Video / Digital

Director(s): Naddine Madell

Length: 90 minutes

Writer(s): Naddine Madell & Paul Stapfer

Shooting Dates: August 22 - September 9, 2017

Budget Prepared by: Naddine Madell & Patrick Creery

Budget approved by:

PATRICK CREERY

Signature

Date

30 JAN '17

Acct	Category	Total (Canadian Costs)
"A" - DEVELOPMENT COSTS ("Above-The-Line")		
01	Story Rights	0
02	Screenwriter(s) and Script Editor	2,000
04	Producer(s)	7,500
05	Director(s) - Labour and Rights	4,000
TOTAL "A" - DEVELOPMENT COSTS ("Above-The-Line")		13,500
"B" - PRODUCTION COSTS ("Below-The-Line Production")		
10	Cast - Labour and Rights	21,425
12	Production Office - Labour	14,850
13	Art Department - Labour	9,300
19	Hair/Makeup/Wardrobe - Labour	16,900
21	Technical Department - Labour	22,850
28	Production Office Expenses	1,500
31	Studio and Location Expenses	7,500
32	Unit Catering and Craft Service	24,000
34	Transportation Expenses	1,300
36	Art Department - Expenses	3,000
41	Hair/Makeup/Wardrobe - Expenses	1,900
45	Technical Department - Expenses	9,500
50	Raw Stock and Transfer Expenses	500
TOTAL "B" - PRODUCTION COSTS ("Below-The-Line Production")		134,525
"C" - POST PRODUCTION COSTS ("Below-The-Line Post")		
60	Post Production Labour	9,500
62	Picture Post Expenses	400
63	Sound Post Expenses	2,750
64	Finishing and Delivery Expenses	1,900
65	Versioning/Closed-captioning	0
66	Music - Labour and Expenses	6,500
TOTAL "C" - POST PRODUCTION COSTS ("Below-The-Line Post")		21,050
TOTAL "B" + "C"		155,575
"D" - OTHER COSTS		
70	Unit Publicity	4,350
71	Digital Marketing Expert	7,500
72	General and Indirect Expenses	15,900
TOTAL "D" - OTHER COSTS		27,750

CONTINGENCY			
80	Contingency & GST		32,031
CONTINGENCY			32,031
TOTAL PRODUCTION BUDGET			228,856
"E" - PROMOTION AND DISTRIBUTION COSTS			
90	Promotion Costs		7,000
91	Distribution Costs		13,800
TOTAL "E" - PROMOTION AND DISTRIBUTION COSTS			20,800
GRAND TOTAL			249,656

Notes/Assumptions: _____